

**TOWN OF PETERBOROUGH
CAPITAL IMPROVEMENT PROGRAM
PROJECT PROPOSAL**

FY 2023 – 2028

DEPARTMENT: Fire & Rescue

I. Year Proposed for Construction or Purchase: FY2023

II. Project Cost: Unknown

III. Title of Project: New Fire Station

IV. Description of Project: Construction of a new fire station

V. Location of Project: Town owned property on Elm St.

VI. Justification/Need/Vision: (Use a separate sheet if necessary)

The Town of Peterborough has been investigating the construction of a new fire station for close to 20 years. Last year we hired an architectural firm to assist with the final design of a fire station and the associated site work on what has now become the municipal campus on the town owned property adjacent to the current DPW garage and Community Center.

This request will be for the funding to complete the final design and construction of that building including any necessary site work to improve the campus area to meet the needs of the DPW and Community Center.

Realizing that coordination between the fire department and other stakeholders in the community is key, the Select Board appointed a Fire Station/Municipal Campus Task Force to help guide the project. This Task Force is active in the process and continues to guide the decision-making process to ensure the current and future needs of the town are being considered.

At this time we do not have a cost estimate for the project. The architect is committed to having the numbers to us in time for inclusion in the final budget and warrant discussion with this committee, the Budget Committee, and the Select Board.

VII. Cost Summary (Ensuing Years):

<i>Project/Activity</i>	<i>Appr. to Date</i>	<i>FY23</i>	<i>FY24</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>
New Fire Station		unknown					
Capital Reserve Fund							
<i>Subtotal</i>							
Anticipated Revenues							
<i>Total</i>							

VIII. Needs Criteria (Check as many as apply):

X	1. Improving existing services.	X	8. Coordinating facilities development.
	2. Complying with legal mandates of state or federal government.	X	9. Meeting demands for service resulting from Town growth.
X	3. Improving existing environment.	X	10. Guiding future town growth and development.
X	4. Protecting the health and safety of the populace.	X	11. Improving the basis for intergovernmental and regional cooperation.
X	5. Achieving optimum and efficient use of municipal funds through cost savings, or avoidance of costs, or coordination of projects.	X	12. Enhancing opportunities for participation in federal or state grant-in-aid programs.
X	6. Meeting demands for service resulting from population growth.	X	13. Maintaining a sound and stable financial program.
	7. Preserving existing facilities through repair.		

IX. Project Ranking (Check only one):

X	URGENT PROJECTS <ul style="list-style-type: none"> ▫ Meet emergencies threatening life, health, and safety ▫ Perform work required by state or federal law
	NECESSARY PROJECTS <ul style="list-style-type: none"> ▫ Eliminate safety hazards ▫ Correct code violations ▫ Meet contractual obligations ▫ Perform required renovations, repair, or replacement
	DESIRED PROJECTS <ul style="list-style-type: none"> ▫ Improve equipment and efficiency ▫ Enhance service ▫ Match state or federal funds
	ON-GOING PROJECTS <ul style="list-style-type: none"> ▫ Continue work in progress
	NEW SERVICE <ul style="list-style-type: none"> ▫ Expand a public facility service to a new area ▫ Provide a new public service

X. Possible Alternatives:

There is no alternative for the construction of a new station.

XI. Impact, If Disapproved:

Peterborough Fire & Rescue continues to operate in an outdate and inadequate building that includes a number of health and safety issues for the staff. If not approved the town may be placed in a position of having to spend money to provide repairs and enhancements to the current facility that have little or no long term benefit to the community.